

City of Pembroke Pines, Florida
Expenditure Detail

Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development 2007 2007 Grant Year | Project 2007 2007 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31501	Professional services- CRA admin	1,690	-	-	-
34940	Acquisition-Rehabilitation or New	-119	-	-	-
34991	Home repair/weatherization	329,851	-	-	-
Operating		331,423	0	0	0
2007 2007 Grant Year		331,423	0	0	0

Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development 2008 2008 Grant Year | Project 2008 2008 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
34991	Home repair/weatherization	369,033	681,931	-	-
Operating		369,033	681,931	0	0
2008 2008 Grant Year		369,033	681,931	0	0

Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development 2009 2009 Grant Year | Project 2009 2009 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
34991	Home repair/weatherization	3,752	13,205	145,808	-
49206	1st Time Home Buyer Assistance	-	-	45,294	-
Operating		3,752	13,205	191,102	0
2009 2009 Grant Year		3,752	13,205	191,102	0

Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development 2010 2010 Grant Year | Project 2010 2010 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
34991	Home repair/weatherization	-	-	48,568	-
Operating		0	0	48,568	0
2010 2010 Grant Year		0	0	48,568	0

**City of Pembroke Pines, Florida
Expenditure Detail**

**Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development 2011 2011 Grant Year | Project 2011 2011 Grant Year**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31501	Professional services- CRA admin	-	11,560	140	-
34991	Home repair/weatherization	-	-	209,923	-
Operating		0	11,560	210,063	0
2011 2011 Grant Year		0	11,560	210,063	0

**Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development 2012 2012 Grant Year | Project 2012 2012 Grant Year**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31501	Professional services- CRA admin	-	-	6,049	-
34991	Home repair/weatherization	-	-	54,445	-
Operating		0	0	60,494	0
2012 2012 Grant Year		0	0	60,494	0

**Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development 2013 2013 Grant Year | Project 2013 2013 Grant Year**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31501	Professional services- CRA admin	-	-	6,529	-
34991	Home repair/weatherization	-	-	211,135	-
Operating		0	0	217,664	0
2013 2013 Grant Year		0	0	217,664	0

600 Community Development	704,207	706,696	727,891	0
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120 State Housing Initiative Program	704,207	706,696	727,891	0
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